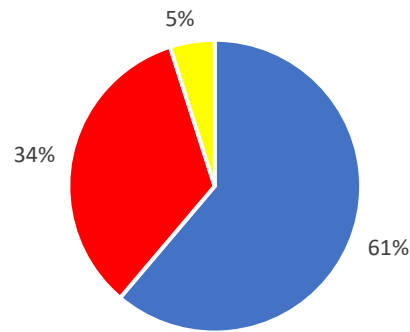


Financial Position 2018-2020

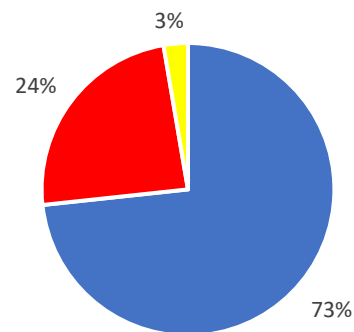
	2018	2019	2020
Program			
Education Program (Sponsorship)	\$28,600.00	\$30,841.98	\$35,534.03
Administration & Fundraising			
Fundraising	\$20,232.21	\$10,382.87	\$16,440.53
Administration	\$0.00	\$0.00	\$6,189.15
Program and Activities Expenses			
Education Program	\$28,800.00	\$31,930.00	\$28,950.00
Activities & Administration Expenses			
Feast Of St Anne	\$15,944.26	\$10,463.68	\$13,713.00
Toy Drive	\$2,324.51	\$0.00	\$2,804.28
Administration	\$0.00	\$1,167.82	\$2,652.00

2018 EXPENSES



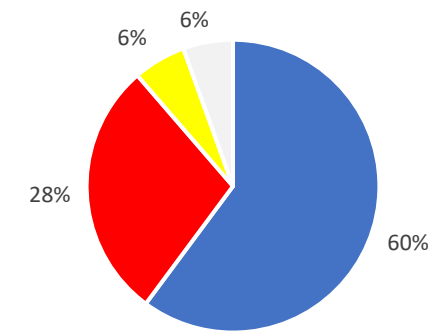
■ Education Program ■ Feast Of St Anne ■ Toy Drive

2019 EXPENSES



■ Education Program ■ Feast Of St Anne ■ Administration

2020 EXPENSES



■ Education Program ■ Feast Of St Anne ■ Toy Drive ■ Administration

Financial Goals 2021

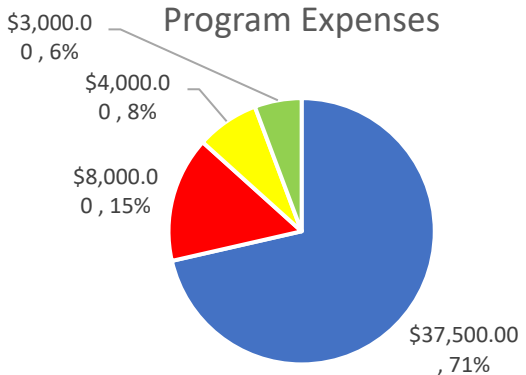
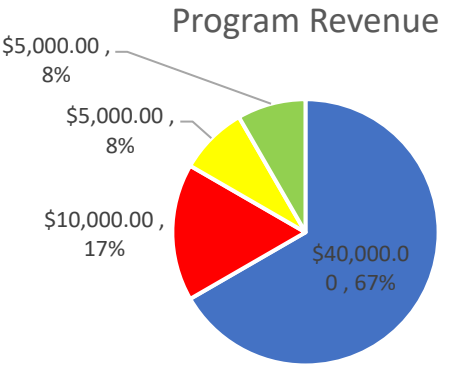
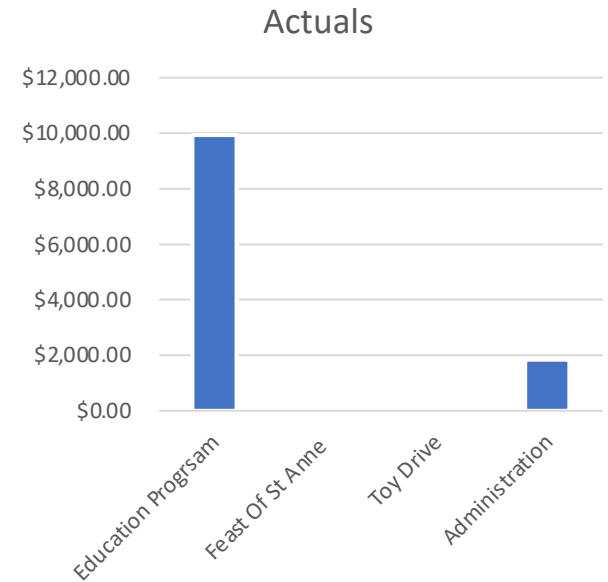
	2021
Program	
Education Program (Sponsorship)	\$40,000.00
Administration & Fundraising	
Fundraising	\$15,000.00
Administration	\$5,000.00
Total Income	\$60,000.00

Program and Activities Expenses	
Education Program	\$37,500.00
Activities & Administration Expenses	
Feast Of St Anne	\$8,000.00
Toy Drive	\$4,000.00
Administration	\$3,000.00
Total Expenses	\$55,500.00

2021 / 2022 Goals

- ✓ **250 Kids @ 150.00/USD = \$37,500.00**
- ✓ Sponsorship budget \geq 80% of 60,000.00 = \$48,000.00
- ✓ Activities and Administration Expenses \leq 20% (\$12,000.00)
- ✓ **Feast Of St Anne – Monday July 26th, 2021**

Education Progrsam	\$9,939.00
Feast Of St Anne	\$0.00
Toy Drive	\$0.00
Administration	\$1,835.00
Total:	\$11,774.00



■ Education Program
 ■ Feast of St Anne
■ Toy drive
 ■ Admisni strat ion

■ Education Progrsam
 ■ Feast Of St Anne
■ Toy Drive
 ■ Administration