



PSAHAITI.ORG

THE HELPING HANDS OF PROJECT ST ANNE, EST. 2008

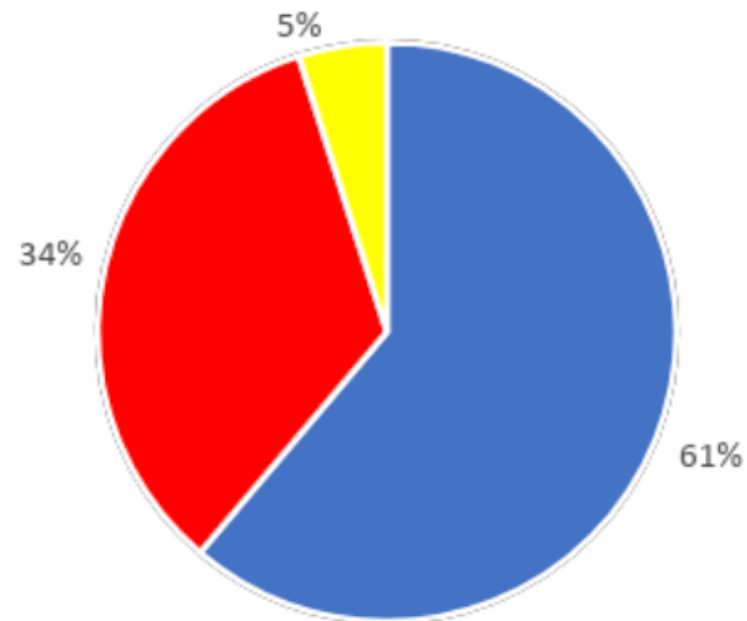
PSA Finance Overview

June 12th, 2021
Max D'Haïti - CFO

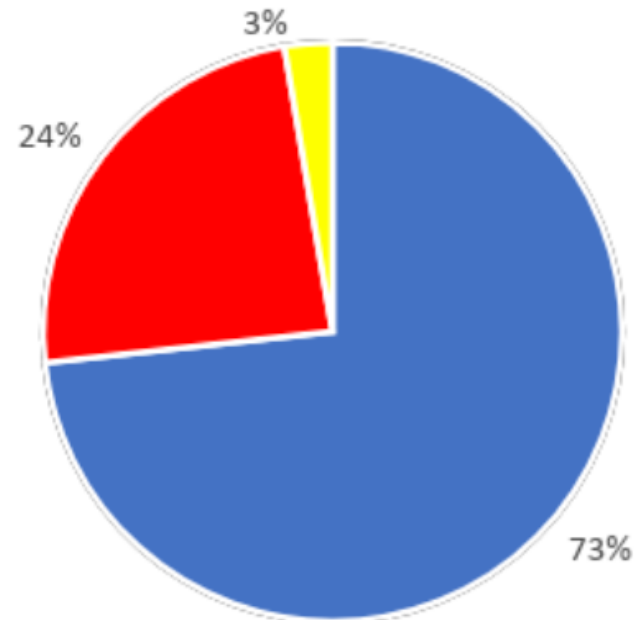
Financial Position 2018-2020

	2018	2019	2020
Program			
Education Program (Sponsorship)	\$28,600.00	\$30,841.98	\$35,534.03
Administration & Fundraising			
Fundraising	\$20,232.21	\$10,382.87	\$16,440.53
Admisnistration	\$0.00	\$0.00	\$6,189.15
Program and Acitivities Expenses			
Education Progrsam	\$28,800.00	\$31,930.00	\$28,950.00
Activities & Administration Expenses			
Feast Of St Anne	\$15,944.26	\$10,463.68	\$13,713.00
Toy Drive	\$2,324.51	\$0.00	\$2,804.28
Administration	\$0.00	\$1,167.82	\$2,652.00

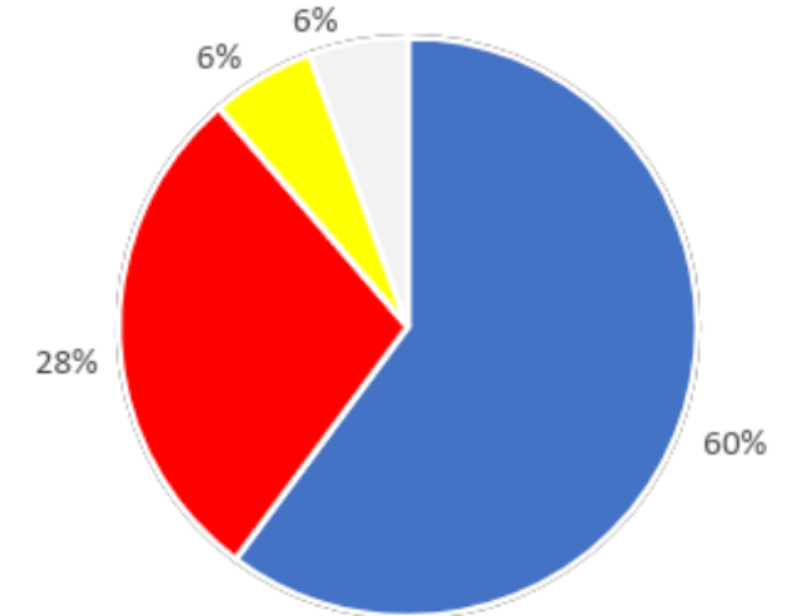
2018 EXPENSES



2019 EXPENSES



2020 EXPENSES



Education Progrsam Feast Of St Anne Toy Drive

Education Progrsam Feast Of St Anne Administration

Education Progrsam Feast Of St Anne Toy Drive Administration

Financial Goals 2021

	2021
Program	
Education Program (Sponsorship)	\$40,000.00
Administration & Fundraising	
Fundraising	\$15,000.00
Admisnistration	\$5,000.00
Total Income	\$60,000.00

Program and Acitivities Expenses	
Education Progrsam	\$37,500.00
Activities & Administration Expenses	
Feast Of St Anne	\$8,000.00
Toy Drive	\$4,000.00
Administration	\$3,000.00
Total Expenses	\$55,500.00

2021 / 2022 Goals

- ✓ 250 Kids @ 150.00/USD = \$37,500.00
- ✓ Sponsorship budget ≥ 80% of 60,000.00 = \$48,000.00
- ✓ Activities and Administration Expenses ≤ 20% (\$12,000.00)
- ✓ Feast Of St Anne – Monday July 26th, 2021

Education Progrsam	\$9,939.00
Feast Of St Anne	\$0.00
Toy Drive	\$0.00
Administration	\$1,835.00
Total:	\$11,774.00

